

2/21/24		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>		Ways and Means Committee Recommendations											
11:08				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total	
Line				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds							
		FY 2024-25													
		Agency													
		Beginning Base													
1530													1530		
1531	<b>LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6</b>												1531		
1532													1532		
1533	Estimated Revenue												1533		
1534	FY 2024-25 Lottery Proceeds	507,200,000											1534		
1535	Interest Earnings	7,000,000											1535		
1536	FY 2022-23 Surplus	18,365,453											1536		
1537	FY 2023-24 Projected Surplus	8,100,000											1537		
1538													1538		
1539	Subtotal General Lottery Revenue:	540,665,453											1539		
1540													1540		
1541	Unclaimed Prizes	20,000,000											1541		
1542													1542		
1543	Total South Carolina Education Lottery Revenue	560,665,453											1543		
1544													1544		
1545	<u>FY 2024-25 Appropriations</u>												1545		
1546	<u>Lottery Proceeds and Interest Earnings</u>												1546		
1547	CHE - LIFE Scholarships	210,341,233											1547		
1548	CHE - HOPE Scholarships	12,113,310											1548		
1549	CHE - Palmetto Fellows Scholarships	63,259,863											1549		
1550	CHE and Tech Board - Tuition Assistance	51,100,000											1550		
1551	CHE - Need-Based Grants	80,000,000											1551		
1552	Higher Education Tuition Grant Commission - Tuition Grants	20,000,000											1552		
1553	CHE - National Guard Tuition Repayment Program	6,200,000											1553		
1554	Tech Board - SC WINS	78,651,047											1554		
1555	South Carolina State University	2,500,000											1555		
1556	Tech Board - readySC	5,000,000											1556		
1557	CHE - Nursing Initiative	10,000,000											1557		
1558	CHE - PASCAL	1,500,000											1558		
1559													1559		
1560		Subtotal:	540,665,453										1560		
1561	<u>Unclaimed Prizes</u>												1561		
1562	DAODAS - Gambling Addiction Services	100,000											1562		
1563	Tech Board - SC WINS	16,348,953											1563		
1564	Instructional Materials	3,551,047											1564		
1565													1565		
1566		Subtotal:	20,000,000										1566		
1567	<u>CHE Scholarship Surplus</u>												1567		
1568	Scholarship Surplus	(152,000,000)											1568		
1569	Clemson University - Student Experiential Learning	3,500,000											1569		
1570	USC System - Carolina Internship Pilot Program	4,500,000											1570		
1571	Tech Board - High Demand Job Skill Training Equipment	30,000,000											1571		
1572	SDE - School Bus Lease/Purchase	35,000,000											1572		
1573	SDE - Instructional Materials	40,000,000											1573		
1574	CHE - Higher Education Excellence Enhancement Program (HEEEP)	9,000,000											1574		
1575	DHHS - Graduate Medical Education	30,000,000											1575		
1576													1576		
1577		Subtotal:											1577		
1578	Total South Carolina Education Lottery Appropriations	560,665,453											1578		
1579													1579		

2/21/24				Ways and Means Committee Recommendations													
11:08			<b>WAYS AND MEANS COMMITTEE</b>														
			<b>FY 2024-25 Appropriation Bill, H. 5100</b>														
			<b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>														
					General				Federal	Other	Total	FTE Changes					
				FY 2024-25	Part IA	Nonrecurring	FY 2023-24										
				Agency	Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Beginning Base	H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds	Funds					Line
1580		Residual Balance															1580
1581																	1581